

Marigold Glass Industries Limited

Regd. Office : 8, Ganesh Chandra Avenue, Saha Court, 1st Floor, Kolkata-700 013

Statement of Audited Results for Year ended 31st March 2012

Rs. in Lacs

Sr. No.	Particulars	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Audited	Audited
1	Income from Operations		
	a) Net Sales/Income from Operations	82.99	71.50
	b) Other Operating Income	3.61	4.01
	Total Income from Operations (Net)	86.60	75.51
2	Expenses		
	(a) Cost of Material Consumed	-	-
	(b) Purchases of Stock-in-trade	-	28.23
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	82.99	41.96
	(d) Employees Benefit Expenses	1.92	0.60
	(e) Depreciation & Amortization Expenses	-	-
	(f) Other Expenses	6.30	2.00
	Total Expenses	91.21	72.79
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(4.61)	2.72
4	Other Income/(Loss)	8.35	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	3.74	2.72
6	Finance Costs	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	3.74	2.72
8	Exceptional Items	26.32	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	(22.58)	2.72
10	Tax Expense	1.16	-
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(23.74)	2.72
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	(23.74)	2.72
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	500.08	500.08
15	Reserves excluding revaluation Reserves as per last Balance Sheet	104.11	127.85
16	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)		
(i)	a) Basic	(0.47)	0.05
	b) Diluted	(0.47)	0.05
17	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)		
(ii)	a) Basic	(0.47)	0.05
	b) Diluted	(0.47)	0.05
A	PARTICULARS OF SHAREHOLDING		
	Public Shareholding		
	- Number of Shares	2,150,800	2,150,800
	- Percentage of Share Holding	43.01	43.01
18	Promoter and Promoter Group Shareholding		
	a) Pledged/Encumbered		
	- Number of Shares	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-
	b) None-Encumbered		
	- Number of Shares	2,850,000	2,850,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	56.99	56.99
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the Quarter		Nil
	Received during the Quarter		Nil
	Disposed during the Quarter		Nil
	Remaining Unresolved at the end of Quarter		Nil

Notes :

1. Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
2. Above results were reviewed by Audit Committee and taken on record by Board of Directors in its meeting held on 10th August 2012.
3. Figures of Previous year/quarter have been re-arranged/re-casted wherever necessary.

For Marigold Glass Industries Limited

Place : Kolkata
Date : 10th August 2012

Sd/-
Aditya Parakh
Director

Marigold Glass Industries Limited
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		For the Year Ended	
		31/03/2012	31/03/2011
		Un-Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	477.71	477.71
	(b) Reserves and Surplus	132.16	127.85
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	609.87	605.56
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*	-	-
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	-	-
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	-	-
	(c) Other Current Liabilities	448.60	414.88
	(d) Short Term Provisions	2.92	0.80
	Sub-Total - Current Liabilities	451.52	415.68
	TOTAL EQUITY & LIABILITIES	1,061.39	1,021.24
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	26.32	26.32
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	-
	(d) Deferred Tax Assets (Net)	-	-
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	-	-
	Sub-Total - Non Current Assets	26.32	26.32
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	237.08	259.13
	(c) Trade Receivables	500.20	500.20
	(d) Cash & Cash Equivalents	4.78	5.11
	(e) Short Term Loans & Advances	290.95	230.48
	(f) Other Current Assets	2.06	-
	Sub-Total - Current Assets	-	-
	TOTAL - ASSETS	26.32	26.32